

The Approved Tariff of MSPGCL's Generating Stations for FY2016-17 to FY 2019-20 is as below (as per MERC Order dated 30th August, 2016 in Case No.46 of 2016).

Approved Tariff for Thermal Generating Stations for FY2016-17 to FY 2019-20.

Station/Unit	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20	
	AFC [#] (Rs. crore)	ECR (Rs./kWh)	AFC [#] (Rs. crore)	ECR (Rs./kWh)	AFC [#] (Rs. crore)	ECR (Rs./kWh)	AFC [#] (Rs. crore)	ECR (Rs./kWh)
Bhusawal Unit - 3	103.54	3.182	109.47	3.194	118.63	3.207	124.63	3.218
Chandrapur Unit - 3 to 7	668.12	2.559	698.19	2.571	801.40	2.584	819.94	2.596
Khaperkheda Unit - 1 to 4	378.28	2.803	389.05	2.814	490.38	2.825	495.44	2.836
Koradi Unit - 5 to 7 [@]	199.68	3.234	227.84	2.625	254.24	2.628	256.99	2.630
Nashik	335.93	3.172	372.00	3.188	399.61	3.204	413.16	3.220
Parli Unit - 4 & 5	210.16*	3.323	209.34*	3.333	225.73*	3.344	229.77*	3.354
Uran	133.87	2.603	138.55	2.608	168.40	2.613	170.04	2.618
Paras Units 3 and 4	468.78	2.406	464.28	2.408	534.69	2.411	525.71	2.413
Parli Units 6 and 7	457.82	2.996	454.52	2.984	528.28	2.987	519.95	2.989
Khaperkheda Unit 5	494.97	2.794	481.74	2.797	530.55	2.800	517.67	2.803
Bhusawal Units 4 & 5	1066.86	2.899	1041.36	2.901	1133.95	2.904	1108.95	2.907

Annual Fixed Charges (AFC) approved by Hon'ble Commission is at Target availability.

* The Annual Fixed Charge (AFC) approved for Parli unit 4 & 5 shall be applicable in case the Units are taken into service.

@ For Koradi TPS Hon'ble Commission has assumed Retirement of Unit no 5 from 1st April 2017.

Approved Tariff for Hydro Power Stations for FY2016-17 to FY 2019-20.

Stations	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20	
	Capacity Charges (Rs. crore)	ECR (Rs./kWh)	Capacity Charges (Rs. crore)	ECR (Rs./kWh)	Capacity Charges (Rs. crore)	ECR (Rs./kWh)	Capacity Charges (Rs. crore)	ECR (Rs./kWh)
Koyna	67.43	0.216	67.61	0.217	69.19	0.222	70.57	0.226
Bhira TR	2.52	0.362	2.61	0.375	2.53	0.364	2.55	0.367
Tillari	2.46	0.190	2.83	0.219	2.87	0.221	2.85	0.220

Annual Fixed Charges (AFC) for Hydro Stations other than Koyna, Bhira TR and Tillari for FY 2016-17 to FY 2019-20

Particular	Units	FY2016-17	FY 2017-18	FY2018-19	FY2019-20
AFC for Hydro Stations other than Koyna, Bhira TR and Tillari approved by the Commission	Rs crore	35.14	38.25	38.41	39.30

Lease Rent of Hydro Stations

The Commission has approved the Lease Rent Rs. 526.02 crore, Rs. 514.50 Crore, Rs. 503.20 Crore, and Rs. 492.13 Crore for FY 2016-17, FY 2017-18, FY 2018-19 and FY 2019-20, respectively.

Provisional Approved Tariff for Upcoming Stations for FY2016-17 to FY 2019-20.

Station/Unit	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20	
	AFC* (Rs. crore)	ECR (Rs./kWh)	AFC* (Rs. crore)	ECR (Rs./kWh)	AFC* (Rs. crore)	ECR (Rs./kWh)	AFC* (Rs. crore)	ECR (Rs./kWh)
Chandrapur Unit 8	504.86	2.086	504.86	2.086	504.86	2.086	504.86	2.086
Chandrapur Unit 9	504.86	2.086	504.86	2.086	504.86	2.086	504.86	2.086
Koradi Unit 8	693.59	2.329	693.59	2.329	693.59	2.329	693.59	2.329
Koradi Unit 9	693.59	2.329	693.59	2.329	693.59	2.329	693.59	2.329
Koradi Unit 10	693.59	2.329	693.59	2.329	693.59	2.329	693.59	2.329
Parli Unit 8	331.32	2.759	331.32	2.759	331.32	2.759	331.32	2.759

* Annual Fixed Charges Approved by Hon'ble Commission in MERC Case No. 54 of 2013

AFC - Annual Fixed Charge

ECR - Energy Charge Rate

Sd/-
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